AN ORDINANCE 98573

SERVICES **AMENDING PROFESSIONAL** CONTRACT AND AUTHORIZING ADDITIONAL FUNDS IN THE AMOUNT NOT TO EXCEED \$245.922.19 FROM GENERAL OBLIGATIONS OF THE CITY PAYABLE TO CIVIL ENGINEERING CONSULTANTS FOR ENGINEERING SERVICES IN CONNECTION WITH THE GOLIAD ROAD (PECAN VALLEY MILITARY), PHASE I PROJECT, AND THE GOLIAD ROAD OUTFALL, PHASE II PROJECT, BOTH LOCATED IN COUNCIL DISTRICT 3; **AUTHORIZING \$24,592.22 FOR CONTINGENCY EXPENSES, FOR A TOTAL AMOUNT** \$270.514.41; REVISING OF THE **PROJECT BUDGET:** APPROPRIATING FUNDS; AND PROVIDING FOR PAYMENT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The professional services contract between the City of San Antonio and Civil Engineering Consultants originally authorized by Ordinance No. 81854 dated March 16, 1995 is hereby amended to provide the following modifications of the Goliad Road (Pecan Valley to Military) Phase I plans:

- Revising the design of a box culvert under the Goliad/S.W. Military Drive intersection to accommodate the volume of water resulting from a 100 year storm,
- Analyzing the impact of the City's construction of the new earthern channel on the current Goliad Road (Pecan Valley to Military) Phase I plans;

This amendment will also provide for design services to the Goliad Outfall, Phase II Project as follows:

- Design the underground structure that converts the open channel to underground drainage,
- Design a new concrete lined channel from I.H. 37 to Goliad,
- modifications to the existing box culvert under Goliad Road,
- Design two crossings over the earthen channel on Brooks City-Base.

SECTION 2. Funds in an amount not to exceed \$245,922.19 for additional engineering services in connection with the Goliad Road (Pecan Valley to Military) Phase I Project are hereby authorized. A copy of the proposal is attached hereto as **Attachment I.** The amount of \$24,592.22 for contingency expenses is hereby authorized.

SECTION 3. The following financial adjustments are hereby authorized to effect this Ordinance:

a) The amount of \$21,249.80 is appropriated in Fund No. 45-506608, 1985 General Obligation Drainage and Flood Control Bonds, in Index Code 932715, entitled "Transfer to fund 45-546010 Goliad Road". The amount of \$21,249.80 is authorized to be transferred from Fund 45-506608 to Fund 45-546010.

The budget in Fund No. 45-546000, 1985 General Obligation Drainage and Flood Control Bonds, Sold in 1994, shall be revised by increasing Index Code 113787, entitled "Trf Fr 45-506608 Goliad", by the amount of \$21,249.80.

- b) The amount of \$19,318.00 is appropriated in Fund No. 45-546010, 1985 General Obligation Drainage & Flood Control, in Index Code 472050, entitled "Engineering Contract", and is authorized to be encumbered and made payable to **Civil Engineering Consultants**, in connection with the Goliad Road-Pecan Valley to Military Drive Project.
- c) The amount of \$1,931.80 is appropriated in Fund No. 45-546010, 1985 General Obligation Drainage & Flood Control, in Index Code 472126, entitled "Engineering Contingency", and is authorized to be encumbered and made payable for miscellaneous design contingency expenses, in connection with the Goliad Road-Pecan Valley to Military Drive Project.
- d) The amount of \$226,604.19 is appropriated in Fund No. 48-001004, Municipal Drainage Utility System Revenue Bonds, 2003, in Index Code 609305, entitled "Engineering Contract", and is authorized to be encumbered and made payable to Civil Engineering Consultants, in connection with the Goliad Road Outfall, Phase II Project.
- e) The amount of \$22,660.42 is appropriated in Fund No. 48-001004, Municipal Drainage Utility System Revenue Bonds, 2003, in Index Code 609313, entitled "Engineering Contingency", and is authorized to be encumbered and made payable for miscellaneous design contingency expenses, in connection with the Goliad Road Outfall, Phase II Project.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall take effect on the 28th day of December 2003.

PASSED AND APPROVED this 18th day of December, 2003.

M A Y O R

EDWARD D. GARZA

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney